



SES COLLEGE

SREEKANDAPURAM
EDUCATIONAL
SOCIETY

Affiliated to **Kannur University**
Accredited by **NAAC** at '**B**' Grade

SREEKANDAPURAM POST,
KANNUR DISTRICT,
KERALA, PIN:670631
PH: 0460 2230293, 2231145



S.E.S. COLLEGE


www.sescollege.ac.in • sescollege.skprm@gmail.com • principal.sescollege@gmail.com

Criterion 4 - Infrastructure and Learning Resources

4.1 Physical Facilities

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)




Dr. DOMINIC THOMAS
Principal
S.E.S. COLLEGE
SREEKANDAPURAM

SES COLLEGE, SREEKANDAPURAM, KANNUR -670631

STATEMENT OF EXPENDITURE INCURRED DURING THE YEAR 2015-2016

1. Expenditure incurred on maintenance of infrastructure (physical and academic support facilities)

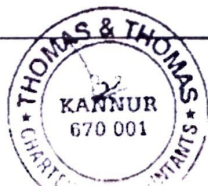
Item	Amount
Physical Facilities	₹
Physics Lab equipments	27,350.00
Chemistry Lab equipments	37,910.00
Physical education equipments	45,000.00
Cooperative store	8,509.00
Computer	4,32,140.00
Total (A)	5,50,909.00
Academic Facilities	
College Union	9,483.00
NSS	1,92,240.00
NCC	1,27,485.00
WWS	2,36,615.00
SSP	1,21,000.00
ASAP	---
Arts	1,54,880.00
Sports	55,800.00
Total (B)	8,97,503.00
Expenditure for Infrastructure augmentation excluding salary	
Computer	1,60,700.00
Laboratory Equipment	65,610.00
Library	5,574.00
Motor Vehicle	3,92,816.00
Scooter	63,700.00
Furniture and fittings	85,395.00
Container	2,40,000.00
Total (C)	10,13,795.00
Grant Total (A+B+C)	24,62,207.00

2. Purchase of books and journals

Library Service Type	Existing		Newly added		Total	
	Number	Value	Number	Value	Number	Value
Text book	14141	1848716.00	1500	370641.00	15641	22,19,357.00
Journals	76	42362.00	0	56721.00	76	99,083.00
	14217	1891078.00	1500	427362.00	15717	23,18,440.00

3. Purchase of E-Journals and E-Books

	₹
Subscription of N-List	5,000.00



4. IT INFRASTRUCTURE

Particulars	Existing	Added	Total Qty
Total computer	80	18	98
Computer Lab	61	18	79
Internet	24	0	24
Browsing Centers	7	0	7
Computer Centers	0	0	0
Office	3	0	3
Departments	9	0	9
Available Bandwidth(MBPS/GBPS)	10	0	10
Others	0	0	0

5. Student Aid Fund

NAME	CLASS	AMOUNT ₹
Ms. VIJINA KV	III BA ECO	400.00
Ms. RAMYA MV	III BA ECO	400.00
Ms. LINIMOL ANTONY	III BA ECO	400.00
Ms. NIMISHA TK	III MATHS	400.00
Ms. ANASWARA KP	III BA ECO	400.00
Ms. MRIDULA K	III CHEMISTRY	400.00
Ms. DIVYESH VK	III MATHS	400.00
Total		2,800.00

6. Purchase of Software

Payment for College management system software

₹
1,50,000.00**7. Contingency Grant**

Dr. Reena Sebastain

₹
15,000.00**Total Expenditure (1+2+3+5+6+7)**

₹ 30,62,369.00

In terms of our Independent Practitioner's Report
on the Statement of Expenditure of even date.

For SES COLLEGE, SREEKANDAPURAM

For Thomas and Thomas
Chartered Accountants

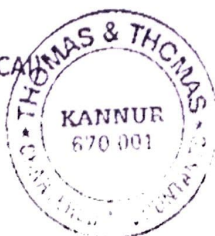
CA K K VIJAYAN, FCA, DISA (ICAI)

Partner

Mem No. 222280

Kannur

04-02-2021



Principal
S. E. S. COLLEGE
SREEKANDAPURAM-670 631

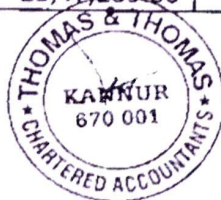
SES College, SREEKANDAPURAM, KANNUR -670631
STATEMENT OF EXPENDITURE INCURRED DURING THE YEAR 2016-2017

1. Expenditure incurred on maintenance of infrastructure (physical and academic support facilities)

Item	Amount
Physical Facilities	₹
Physics Lab equipments	31,395.00
Chemistry Lab equipments	39,286.00
Physical education equipments	15,000.00
Cooperative store	50,321.00
Printer and Other infrastructure	19,990.00
Lamination Machine	4,500.00
Computer	1,88,500.00
Total (A)	3,48,992.00
Academic Facilities	
NCC	2,02,320.00
WWS	1,04,000.00
SSP	96,000.00
ASAP	---
Arts	1,53,662.00
Sports	1,29,030.00
College Union	8,253.00
NSS	1,11,500.00
Total (B)	8,04,765.00
Expenditure for Infrastructure augmentation excluding salary	
Furniture and fittings	1,62,275.00
Laboratory equipment	51,670.00
Purchase of Vehicle	18,50,000.00
Library	14,080.00
Projector	11,700.00
Total (C)	20,89,725.00
Grand Total (A+B+C)	32,43,482.00

2. Purchase of Books and Journals

Library Service Type	Existing		Newly added		Total	
	Number	Value	Number	Value	Number	Value
Text books	15,641	22,19,357.00	1,303	2,56,547.00	16,944	24,75,904.00
Journals	11	13,568.00	4	21,651.00	15	35,219.00
Periodicals	65 (subscribed only for 11)	85,515.00	52 (Subscribed only for 2016-2017)	1,30,049.00	52	1,30,049.00
Newspaper	11 (subscribed only for 11)	28,799.00	11 (Renewed for 2016-2017)	30,701.00	11	30,701.00
	15,652	23,47,239.00	1307	4,38,948.00	17,022	26,71,873.00



3. IT Infrastructure			
Particulars	Existing	Added	Total
Total computer	94	10	104
Computer Lab	79	0	79
Internet	24	0	24
Browsing Centers	7	0	7
Computer Centers	0	0	0
Office	3	0	3
Departments	9	0	9
Available Bandwidth	10	0	10
Others	0	0	0

4. Student Aid Fund		
Name	Class	Amount ₹
Ramisha KP	II Eco	500.00
Amritha KP	II Eco	500.00
Jinsha CK	II Eco	500.00
Kavyasree N	II Maths	500.00
Sangeetha T	II Maths	500.00
Aswathi KV	I Bcom	500.00
Athira A	I Bcom	415.00
Total		3,415.00

5. Faculty Development Programme		Amount ₹
Name		
Sajitha V.J		4,06,139.00

6. Financial support to attend conference		
Name of Teacher	Name of conference	Amount ₹
Dr. Reena Sebastian	International Conference Emerging Trends in applied	1,500.00
Nasreena PK	77th Indian History Congress	1,500.00
Total		3,000.00

7. Contingency Grant		Amount ₹
Name		
Pradeep KV		15,000.00

Total Expenditure(1+2+4+5+6+7) ₹ **41,09,984.00**

In terms of our Independent Practioner's Report
on the Statement of Expenditure of even date.

For SES COLLEGE, SREEKANDAPURAM

For Thomas and Thomas
Chartered Accountants

CA K K VIJAYAN, FCA, DISA (ICAI)
Partner
Mem No. 222280
Kannur
04-02-2021



Principal
PRINCIPAL
S. E. S. COLLEGE
SREEKANDAPURAM-670 631

SES COLLEGE, SREEKANDAPURAM, KANNUR -670631

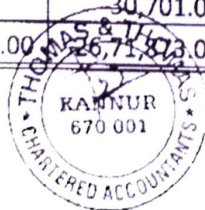
STATEMENT OF EXPENDITURE INCURRED DURING THE YEAR 2017-2018

1. Expenditure incurred on maintenance of Infrastructure (physical and academic support facilities)

Item	Amount
Physical Facilities	₹
Physics Lab equipments	59,222.00
Chemistry Lab equipments	48,780.00
Physical education equipments	-
Cooperatice store	41,991.00
Furniture and fittings	1,53,100.00
IT Infrastructure	9,790.00
Total (A)	3,12,883.00
Academic Facilities	
NSS	1,08,650.00
NCC	6,110.00
WWS	1,58,500.00
SSP	1,29,500.00
ASAP	71,750.00
Arts	1,69,121.00
Sports	1,69,149.00
College Union	9,119.00
Total (B)	8,21,899.00
Expenditure for Infrastructure augmentation excluding salary	
Building Addition	25,41,767.00
Total (C)	25,41,767.00
Grant Total (A+B+C)	36,76,549.00

2. Purchase of Books and Journals

Library Service Type	Existing		Newly added		Total	
	Number	Value	Number	Value	Number	Value
Text Book	16,944.00	24,75,904.00	1,853.00	4,02,622.00	18,797.00	28,78,526.00
Journals	15.00 52 (subscribed only for 2016-2017)	35,219.00	7.00 60 (subscribed only for 2017-2018)	9,749.00	22.00	44,968.00
Periodicals	11 (subscribed only for 2016-2017)	1,30,049.00	10 (Renewed for 2017-2018 6 newly subscribed)	44,782.00	60.00	44,782.00
Newspaper	11 (subscribed only for 2016-2017)	30,701.00	16.00	46,494.00	16.00	46,494.00
Total	16,959.00	26,71,873.00	1,860.00	5,03,647.00	18,895.00	30,14,770.00



3. IT Infrastructure

Particulars	Existing	Added	Total
Total computer	101	0	101
Computer Lab	72	10	82
Internet	30	0	30
Browsing Centers	7	0	7
Computer Centers	0	0	0
Office	3	0	3
Departments	9	0	9
Available Bandwidth	10	0	10
Others	0	0	0

4. Student Aid Fund

Name	Class	Amount ₹
Roopasee OR	II BA ECO	521.00
Athira AK	II BA ECO	521.00
Ashna C	II BA ECO	521.00
Aswathi C	II BA ECO	521.00
Athira A	II BCOM	521.00
Total		2,605.00

5. Faculty Development Programme

Name	Amount ₹
Sajitha V.J	3,51,220.00
Sajitha V.J	72,943.00
Muneer T.K	1,02,711.00
Sreya R	1,02,711.00
Total	6,29,585.00

6. Financial Support to attend conference

Name of Teacher	name of conference	Amount ₹
Dr.Dominic Thomas	Need for strengthening Aided sector in Kerala	3,500.00
Nasreena PK	Regimes and Regions of Historical writing in India	1,000.00
Dr. Dominic Thomas	Restoration of Value in Society Through Reforms in Higher Education	4,200.00
Dr. Dominic Thomas	Issues and New Idea in Sports Management	7,000.00
Total		15,700.00



7. Other expenditure	
Annual Alumini Meet	6,700.00
Endowment for 40 Student	40,000.00
Total	46,700.00

Total Expenditure (1+2+4+5+6+7) ₹ 48,74,786.00

In terms of our Independent Practioner's Report on the
Statement of Expenditure of even date.

For SES COLLEGE, SREEKANDAPURAM

For Thomas and Thomas
Chartered Accountants



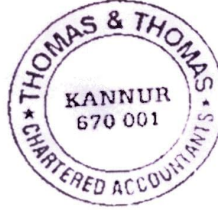
CA K K VIJAYAN, FCA, DISA (ICAI)

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Kannur

04-02-2021




Principal
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S. E. S. COLLEGE
SREEKANDAPURAM-670 631

SES COLLEGE, SREEKANDAPURAM, KANNUR - 670631

STATEMENT OF EXPENDITURE INCURRED DURING THE YEAR 2018-2019

1. Expenditure incurred on maintenance of infrastructure (physical and academic support facilities)

Item		Amount
Physical Facilities		₹
Physics Lab equipments		41,273.00
Chemistry Lab equipments		59,887.00
Physical education equipments		-
Cooperative store		90,451.00
Furniture and fittings		57,883.00
IT Infrastructure		10,200.00
Computer		4,76,700.00
Lamination Machine		4,750.00
Printer		15,500.00
Total (A)		7,56,644.00
Academic Facilities		
SSP		66,125.00
ASAP		71,750.00
Arts		2,42,106.00
Sports		1,92,260.00
College Union		900.00
NSS		50,000.00
NCC		2,20,455.00
WWS		1,47,800.00
Total (B)		9,91,396.00
Expenditure for Infrastructure augmentation excluding salary		
Building addition		41,56,136.00
Furniture and fittings		1,79,934.00
Laboratory Equipment		36,755.00
Total (C)		43,72,825.00
Grant Total (A+B+C)		61,20,865.00

2. Purchase of Books and Journals

Library Service Type	Existing		Newly added		Total	
	Number	Value	Number	Value	Number	Value
Text Book	18,797.00	28,78,526.00	489.00	2,65,220.00	19,286.00	31,44,746.00
Journals	22.00	44,968.00	2.00	2,000.00	24.00	46,968.00
Periodicals	60 (subscribed only for 2017-2018)	44,782.00	58 (subscribed only for 2018-2019)	54330.00	58.00	54330.00
Newspaper	16 (subscribed only for 2017-2018)	46,494.00	16 (Renewed for 2018-2019)	49632.00	16.00	49632.00
Total	18,819.00	30,14,770.00	491.00	3,71,182.00	19,384.00	32,95,676.00



3. IT Infrastructure

Particulars	Existing	Added	Total
Total computer	101	25	126
Computer Lab	72	24	96
Internet	30	0	30
Browsing Centers	7	0	7
Computer Centers	0	0	0
Office	3	5	8
Departments	9	0	9
Available Bandwidth	10	10	20
Others	0	0	0

4. Student Aid Fund

Name	Class	Amount ₹
Dhanya C	III Economics	655.00
Aswathi C	III Economics	640.00
Krishnapriya PB	I Maths	640.00
Farhana KP	I Maths	640.00
Nikhila NK	II English	640.00
Athira A	III Bcom	640.00
Total		3,855.00

5. Faculty Development Programme

Name	Amount ₹
Sajitha V.J	4,56,583.00
Sajitha V.J	2,91,775.00
Muneer T.K	4,17,808.00
Sreya R	4,17,808.00
Total	15,83,974.00

6. Financial Support to attend conference

Name of Teacher	Name of conference	Amount ₹
Dr.Dominic Thomas	New Trends in Higher Education	1,500.00
Nasreena PK	South Indian History Congress	1,500.00
Dr. Reena Sebastain	Recent Development in Graph Theory and its Application	1,500.00
Silja C	Recent Development in Graph Theory and its Application	1,500.00
Total		6,000.00



7. Other Expenditure	Amount ₹
Annual Alumini Meet	11,000.00
Endowment for 40 Student	40,000.00
Total	51,000.00

Total Expenditure(1+2+4+5+6+7)	₹ 81,36,876.00
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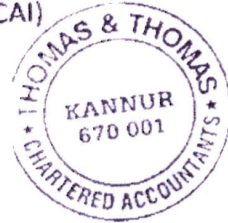
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For SES COLLEGE, SREEKANDAPURAM

For Thomas and Thomas
Chartered Accountants

CA K K VIJAYAN, FCA, DISA (ICAI)
Partner
Mem No. 222280

Kannur
04-02-2021



Principal
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S. E. S. COLLEGE
SREEKANDAPURAM-670 631

SES COLLEGE , SREEKANDAPURAM, KANNUR -670631

STATEMENT OF EXPENDITURE INCURRED DURING THE YEAR 2019-2020

1. Expenditure incurred on maintenance of infrastructure (physical and academic support facilities)

Item	Amount
Physical Facilities	₹
Physics Lab equipments	28,177.00
Chemistry Lab equipments	33,810.00
Physical education equipments	9,050.00
Cooperative store	75,437.00
IT Infrastructure	9,810.00
Computer	3,13,290.00
Purchase of Vehicle	14,47,525.00
Total (A)	19,17,099.00
Academic Facilities	
NCC	1,53,555.00
WWS	1,23,600.00
SSP	15,000.00
ASAP	74,400.00
Arts	1,73,545.00
Sports	78,314.00
College Union	40,755.00
NSS	1,46,600.00
Total (B)	8,05,769.00
Expenditure for Infrastructure augmentation excluding salary	
College Building I to III Block	2,47,460.00
Building Under construction	28,51,722.00
Furniture and fittings	2,01,466.00
Library	1,80,000.00
Total (C)	34,80,648.00
Grant Total (A+B+C)	62,03,516.00

2. Purchase of Books and Journals

Library Service Type	Existing		Newly added		Total	
	Number	Value	Number	Value	Number	Value
Text Book	19,286	31,44,746.00	794	1,64,579.00	20,080	31,64,826.00
Journals	24	46,968.00	3	1,800.00	27	48,768.00
Periodicals	58	54,330.00	71	61,560.00	71	61,560.00
Newspaper	16	49,632.00	16	49,400.00	16	49,400.00
	19,384	32,95,676.00	884	2,77,339.00	20,194	33,24,554.00



3. Purchase of E-Journals and E-Books

Subscription of N-List

5,900.00

4. IT Infrastructure

Particulars	Existing	Added	Total
Total computer	123	15	138
Computer Lab	93	15	108
Internet	30	15	45
Browsing Centers	7	0	7
Computer Centers	0	0	0
Office	8	0	8
Departments	9	0	9
Available Bandwidth	20	0	20
Others	0	0	0

5. Student Aid Fund

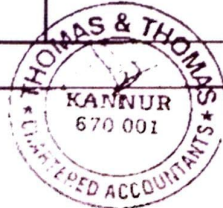
Name	Class	Amount ₹
Suvarna Biju	I BA Economics	760.00
Aiswarya KS	I BA Economics	760.00
Aswathi PP	II BBA	755.00
Shahana KN	II BBA	755.00
Soorya V	I BSC CHEMISTRY	755.00
Aswathi K	I BSC CHEMISTRY	755.00
Total		4,540.00

6. Faculty Development Programme

Name	Amount ₹
Sajitha V.J	36,524.00
Muneer T.K	8,80,976.00
Sreya R	9,90,612.00
Total	19,08,112.00

7. Financial Support to attend conference

Name of Teacher	Name of conference	Amount ₹
Samson Rajan	Technolgy for Teaching, Learning and Assessment.	1,500.00
Punya Prakashan AK	Research Methodology and Data Analysis in Social Science Research.	1,000.00
Total		2,500.00



8. Contingency Grant	Amount ₹
Mr. Sajeesh T.J	15,000.00
Ms. Seena P P	15,000.00
Total	30,000.00

9. Other expenditure	Amount ₹
Annual Alumni Meet	23,870.00
Endowment for 40 Students	40,000.00
Total	63,870.00

Total expenditure(1+2+3+5+6+7+8+9)	₹ 84,95,777.00
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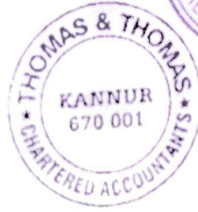
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